



Office of the President

1100 E. 14th Street, PMB P-8 ~ Ada, OK 74820-6999
(580) 559-5213 ~ (580) 332-1623 FAX

East Central University

TO: Building Committee

FROM: Richard Rafes, J.D., Ph.D. *Richard Rafes*

DATE: June 5, 2008

SUBJECT: Campus Master Plan

The updated Campus Master Plan is submitted for your approval.

RR:ms

**East Central University
Campus Master Plan
FY 2009-2013**


Master Plan Projects (Estimated Five Year Costs)

Priority	Master Pan Number	Project Description	Estimated Costs	Previously Approved Items	Difference
1	230-0038	Fine Arts Center	\$ 26,000,000	\$ 20,000,000	\$ 6,000,000
2	230-0050	University Center Expansion	\$ 10,000,000	\$ -	\$ 10,000,000
3	230-0051	General Academic Building	\$ 3,000,000	\$ -	\$ 3,000,000
4	230-0045	Classroom Building - Law Enforcement Systems	\$ 2,250,000	\$ 2,250,000	\$ -
5	230-0040	Campus Telephone System	\$ 500,000	\$ 500,000	\$ -
6	230-0024	Norris Field Stadium Renovation	\$ 7,000,000	\$ 2,250,000	\$ 4,750,000
7	230-0052	Residence Hall	\$ 6,000,000	\$ -	\$ -
8	230-0019	Renovate McBride Gym	\$ 750,000	\$ 403,750	\$ 346,250
9	230-0042	Horace Mann Renovation	\$ 1,200,000	\$ 1,200,000	\$ -
10	230-0047	Campus Energy Efficiency Project	\$ 5,000,000	\$ 5,000,000	\$ -
11	230-0055	Pat O'Neal Strength & Condition Center	\$ 661,050	\$ -	\$ 661,050
12	230-0056	East Main Enterprise Center & Incubator	\$ 1,324,985	\$ -	\$ 1,324,985
13	230-0041	Fire Alarm System Upgrades/Maintenance	\$ 500,000	\$ 250,000	\$ 250,000
14	230-0043	General Campus Repairs, Renovation, ADA Compliance	\$ 2,000,000	\$ 1,600,000	\$ 400,000
15	230-0013	Roof Repairs-All Academic Buildings	\$ 1,675,000	\$ 1,675,000	\$ -
16	230-0033	Asbestos Abatement	\$ 1,000,000	\$ 1,000,000	\$ -
17	230-0029	Surfacing Parking Lots	\$ 745,000	\$ 745,000	\$ -
18	230-0031	Purchase of Property	\$ 1,000,000	\$ 1,000,000	\$ -
19	230-0048	Construct Skills Center (Driving Track & Gun Range) for Criminal Justice Program	\$ 1,800,000	\$ 1,800,000	\$ -
20	230-0049	Campus Sidewalks, Landscaping & Lighting	\$ 575,000	\$ 575,000	\$ -
21	230-0052	Natorium	\$ 4,500,000	\$ -	\$ 4,500,000
22	230-0053	East Main Cultural Arts District	\$ 4,000,000	\$ -	\$ 4,000,000
23	230-0022	Renovation of Elvan George Building	\$ 4,000,000	\$ 160,000	\$ 3,840,000
Total Master Plan Projects			\$ 85,481,035	\$ 40,408,750	\$ 39,072,285



Office of the President

TO: Board of Regents of the
Regional University System of Oklahoma

FROM: John M. Hays, President 

DATE: June 5, 2008

SUBJECT: Building Committee Agenda Items – June 19, 2008

Please place Southwestern Oklahoma State University on the Building Committee agenda for the June 19, 2008, Board of Regents of the Regional University System of Oklahoma meeting regarding the following items:

- We request permission to extend the work of Meyers Architecture to include the design of the new Office of Juvenile Affairs facility for the Lawton area. Meyers Architecture is currently under contract with the town of Nash in conjunction with their Office of Juvenile Affairs project.

If you need additional information regarding these items, please let me know.

csl



Northwestern Oklahoma State University

DR. JANET CUNNINGHAM, PRESIDENT • 709 Oklahoma Boulevard • Alva, OK 73717
Phone: (580) 327-8400 • Fax: (580) 327-1881 • E-Mail: jlcunningham@nwosu.edu

Date: June 5, 2008

To: Regional University System of Oklahoma
Building Committee
Harold Jackson, Chair

From: Dr. Janet Cunningham, President

A handwritten signature in cursive script that reads "Janet Cunningham".

Re: Building Committee Agenda Item – June 19, 2008

Please place Northwestern Oklahoma State University on the Building Committee agenda for the June 19, 2008, Board of Regents meeting for the following item:

Project #5050031 – Ranger Field Project

We request permission to bid and award a contract for the construction of a football locker room and baseball facility which will include permanent seating and new dugouts. Projected cost of the project is \$2.5 million with funds coming from a combination of private sources, Section 13/New College/Offset funds, E&G I funds, and student facility fees.

If you have any questions or need additional information, please do not hesitate to contact me.

JC:lpt



SOUTHEASTERN
A CENTURY OF BUILDING FUTURES

June 6, 2008

Regional University System of Oklahoma
Landmark Tower, Suite 320
3555 N. W. 58th Street
Oklahoma City, OK 73112

RE: June 2008 Building Committee

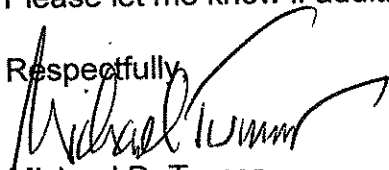
Dear Board Members:

Please place Southeastern Oklahoma State University on the Building Committee Agenda for June 2008 for the following items:

1. Request approval of the updated Campus Master Plan.
2. Request permission to authorize the President to execute the Real Property Lease by and between the University and the Southeastern Foundation, Inc., subject to approval by RUSO General Counsel, for property located at 1624 N. 9th Street, Durant, OK.

Please let me know if additional information is needed.

Respectfully,



Michael D. Turner
President

June 16, 2008

Regent Belva Howard
Regional University System of Oklahoma
Landmark Tower, Suite 320
3555 N. W. 58th Street
Oklahoma City, OK 73112

RE: June 2008 Building Committee

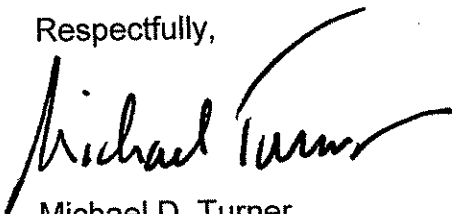
Dear Regent Howard:

Please add the following item to the Building Committee Agenda for June 2008:

1. Request permission to negotiate and award contract (based on cost and completion date) for the renovation of the Chemistry Lab Room at the McCurtain County Branch Campus, Idabel Ok. Project was approved at the May 2008 board meeting.

Please let me know if additional information is needed.

Respectfully,

A handwritten signature in black ink that reads "Michael Turner". The signature is written in a cursive style with a large, sweeping flourish at the end.

Michael D. Turner
President

LONG-RANGE CAPITAL PLANNING COMMISSION
AGENCY SUMMARY BY PRIORITY
 Fiscal Years 2010 through 2014

Agency: 660 S. E. Okla. St. Univ.

Priority	Name of Project:	Proj. #	Federal Funds	Other Funds	State Approp	Total Project
1	HVAC Central Plant: Bldg Infrastructure	660-0804	0	4,000,000	0	4,000,000
2	Student Union	660-0440	0	10,000,000	0	10,000,000
3	Baseball/Intramural Complex	660-0102	0	2,000,000	0	2,000,000
4	General Classroom Building Cap Bond 2005	660-0300	0	10,000,000	0	10,000,000
5	General Renovations and Repairs	660-0800	0	2,000,000	1,600,000	3,600,000
6	Science	660-0341	0	1,500,000	0	1,500,000
7	Morrison	660-0311	0	2,500,000	0	2,500,000
8	Aerospace	660-0335	0	800,000	0	800,000
9	Sidewalks, ADA Ramps, Building Entrances	660-0805	0	700,000	300,000	1,000,000
10	Henry G. Bennett Library	660-0770	0	2,000,000	0	2,000,000
11	Athletic Complex	660-0316	0	650,000	0	650,000
12	Fine Arts	660-0322	0	2,500,000	0	2,500,000
13	Non-Structural Repairs	660-0801	0	257,000	223,000	480,000
14	Auxiliary Facilities Repair & Renovation	660-0558	0	3,850,000	0	3,850,000
15	Biology Building	660-0342	0	1,000,000	0	1,000,000

BRR0161

LONG-RANGE CAPITAL PLANNING COMMISSION

AGENCY SUMMARY BY PRIORITY

Printed: 06-03-2008

Fiscal Years 2010 through 2014

Agency: 660 S. E. Okla. St. Univ.

Priority	Name of Project:	Proj. #	Federal Funds	Other Funds	State Approp	Total Project
16	Math Building	660-0343	0	1,000,000	0	1,000,000
17	McCurtain Branch Campus General	660-0891	0	0	500,000	500,000
18	McCurtain Branch Campus Labs-Dist Learn	660-0308	0	2,600,000	600,000	3,200,000
Totals:			0	47,357,000	3,223,000	50,580,000



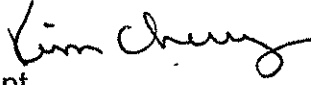
NORTHEASTERN STATE UNIVERSITY

Tahlequah Muskogee Broken Arrow

Office of the President

DATE: June 6, 2008

TO: Regent Harold Jackson, Chair
Building Committee
Regional University System of Oklahoma

FROM: Kim Cherry 
Interim President

SUBJECT: Building Committee Agenda items – June 19, 2008

Northeastern State University requests approval for projects as follows:

a. **Project #4850058 – Enrollment Management Center**

NSU requests approval of Change Order #1 with Boldt Construction. This change order will result in an increase to the contract in the amount of \$10,833.00, for a total of \$3,844,333.00. This project is funded through the 2005 State Higher Education Bond Issue.

1. Relocation of job trailer - \$1,150.00 increase
2. Removal of tree - \$800.00 increase
3. Excavation and backfill for a new gas line - \$8,883.00 increase

INFORMATION ITEMS

Project #4850058 – Enrollment Management Center

This information item is an update to Change Order #2 with Boldt Construction relating to the roof deck replacement for the Enrollment Management Center. Previous Board approval was granted for \$218,820.00, which was for the entire cost of the roof deck replacement. Because funds were already included in the contract for partial replacement of the deck, the net increase to the contract is only \$185,220.00, resulting in a new contract total of \$4,029,553.00.

Northeastern State University

Project #4850050 – Broken Arrow Phase I Completion

This information item is an update to approvals provided by the Board for the Guaranteed Maximum Price established with Oakridge Builders, Inc. for projects under the Construction Managers contract for completion of Broken Arrow Phase I. Each of the amendments has resulted in savings which will be applied to future projects included in the Broken Arrow Phase I completion. The projects and amended amounts are listed below:

<u>Project</u>	<u>Original Amount</u>	<u>Revised Amount</u>	<u>Savings</u>
Banquet Room	\$617,027.57	\$545,237.88	\$71,789.69
Reading Lab	\$336,639.07	\$303,592.83	\$33,046.24
Enrollment Services	\$213,401.27	\$186,456.90	\$26,944.37
Bus & Tech Offices	\$ 62,709.63	\$ 56,546.83	\$ 6,162.80
Bldg A Admin Offices	\$149,811.59	\$149,323.42	\$ 488.17
Vision Care Institute	\$179,068.79	\$174,329.35	\$ 4,739.44
Total Savings			\$143,170.71

sg
Enclosure



UNIVERSITY OF
CENTRAL OKLAHOMA

Office of the President

Date: June 19, 2008

To: Board of Regents of the Regional University System of Oklahoma
Building Committee
Chairperson

From: President W. Roger Webb

Re: Building Committee Agenda Items – June, 2008

1. Request Approval for funds for projects as follows:

- a) Forensic Science Building- Project #120-0065
Increase project budget for the project in the amount of \$1,000,000.
The Board approved the project November 2005. (R#115) (OCIA Bonds
2006 Issue, Legislative Allocation, E&G Funds, Section 13, Section 13
Offset, Auxiliary Funds & Private Funds)
- b) University Center Miscellaneous Renovations and Improvements- Project
120-1010.
Fund, design and bid the University Center West Stair Repairs project.
The project budget is \$375,000. (Physical Plant E&G Funds, Auxiliary
Funds)
- c) University Center Miscellaneous Renovations and Improvements – Project
120-1010.
Fund, design and bid the Expansion of the Student Counseling Center at
the Nigh University Center. The project budget is \$160,000. (E&G
Funds)
- d) Howell Hall Renovations & Additions – Project # 120-0010
Fund, design and bid Howell Hall Science Building Miscellaneous
Facilities Improvements project. The project budget is \$220,000. (E&G
Funds)
- e) Residence Hall Improvements – Project # 120-1012
Request approval for Final Completion of the demolition of the Bronchos
I and II by Midwest Wrecking, Inc., as completed on May 14, 2008. The

total cost of the contract is \$188,840.00. The Board approved the project November, 2008. (R#167) (Housing Funds, Auxiliary Funds, and E&G Funds)

- f) Forensic Science Institute I & II – Project # 120-0065
Request approval for Final Completion of the Forensic Science Building Parking lot by Connelly Paving Inc., as completed May 30, 2008. The total cost of the contract is \$348,880.00. The Board approved the project June 2006. (R#381) (OCIA Bonds, 2006 Issue)
- g) Parking, Sidewalks, Lights and Landscaping – Project # 120-0013
Increase the approved project amount for the Display Garden Elements from \$125,000 to \$400,000. The Board approved the project July 2007 (R#40) (FY 08 Section 13 Offset Funds, E&G Funds)
- h) Request approval of On-call Consultants:
The current five year terms of On Call Consultants will expire at the end of June 2008. At this time, we request approval of the new list of firms to provide professional consulting services based upon hourly rates that will be jointly established. The professional consulting services will have an annual fee limit not to exceed \$100,000.00 for each professional consultant during each one year per current State Statute. The terms of the Agreements will be one year with options to renew for up to four additional years for a total of five years. Consultants will perform work on an as needed basis and will not generate fee costs unless authorized in advance, in writing and with the approval of the Vice President for Administration.

The University of Central Oklahoma has identified several consultants within each professional consultant category for approval.

Architectural Service Contracts:

Architects in Partnership
Architectural Design Group, Inc.
CH Guernsey & Company
Cavin Design Group
Crafton, Tull, Sparks, & Engineering
Frankfurt Short Bruza Associates, PC
GH2 Architects
Glover-Smith-Bode, Inc.
Kinslow, Keith & Todd, Inc.
KSQ Architects
LWPB Architects & Planners
MATRIX Architects Engineers Planners
McFarland Davies Architects
Meyer Architecture Plus, LLC

Miles Associates, Inc.
Miller Architects, Inc.
Randy Floyd Architects
Rees Associates, Inc.
Studio Architecture, PC
TAP/The Architectural Partnership
Triad Design Group

Mechanical, Electrical, Plumbing Contracts

Alvine Engineering
Byntergy Architecture & Engineering
Flynt & Kallenger, Inc.
Frankfurt Short Bruza Associates, PC
High Plains Technical Services, Inc.
MATRIX Architects Engineers Planners
050 Engineering

Structural Engineering Contracts:

Cyntergy Architecture & Engineering
Frankfurt Short Bruza Associates
High Plains Technical Services, Inc.
MATRIX Architects Engineer Planners
O.J.C. Company
Wallace Engineering – Structural Consultants
Zahl-Ford, Inc.

Civil Engineers and site Survey Contracts

Bennett Surveying, Inc.
Bob Manley, PLS LLC
Breisch & Associates, Inc.
Cardinal Engineering, Inc.
CH Guernsey & Company
Clour Engineering of Oklahoma, Inc.
Cobb Engineering Company
Crafton, Tull, Sparks & Associates
Cyntergy Architecture & Engineering
Fox Pools Of Central Oklahoma
GMR & Associates
High Plains Technical Services, Inc.
Holloway, Updike & Bellen, Inc.
Johnson & Associates, Inc.
Mehlburger Brawley (formerly NRS, Inc.)
O.J.C. Consulting
Poe & Associates
Red Plains Professional, Inc.

RH Osborne Engineering
SMC Consulting Engineers
The Benham Companies LLC
Wallace Engineering – Structural Consultants
WDB Engineering PLLC

Soils and Materials/Testing Contracts

Cyntergy Architecture & Engineering
Frankfurt Short Bruza Associates
High Plains Technical Services, Inc.
MATRIX Architects Engineers Planners
O.J.C. Company
Wallace Engineering – Structural Consultants
Zahl-Ford, Inc.

Interior Design Consultant Contracts

Architectural Design Group, Inc.
CH Guernsey & Company
Cavin Design Group
Crafton, Tull, Sparks & Associates
Kinslow, Keith & Todd, Inc.
LWPB Architects & Planners
McFarland Davies Architects
Meyer Architecture Plus, LLC
Miles Associates, Inc.
Miller Architects, Inc.
Rees Associates, Inc.
TAP/The Architectural Partnership

- i) Wellness Center Phase II & III- Project #120-0044
Fund and prepare initial design concepts for the Wellness Center Archery Center project. The project budget is \$20,000. (E&G Funds & Private Funds)
- j) Wellness Center Phase II & III – Project # 120-0044
Fund and prepare initial design concepts for the Wellness Center Paralympic Annex. The project budget is \$30,000. (E&G Funds & Private Funds)
- k) Forensic Science Laboratory III- Project # 120-0074
Fund and prepare initial design concepts for the Forensic Science Laboratory building. The project budget is \$50,000. (E&G Funds & Private Funds)
- l) Old North Restoration Phase II & III – Project # 120-0007

Fund and prepare design concepts for fund raising for Old North Phase II and III. The project budget is \$20,000. (E&G Funds & Private Funds)

- m) Parking, Sidewalks, Lights & Landscaping – Project # 120-0013
Approve an increase to the project budget for the Chowning Street Parking Lot and Sidewalk Improvements project in the amount of \$125,000 for a revised budget of \$575,000. The Board approved the project and award of the work November, 2007. (R# 168) (Auxiliary Funds, E&G Funds, OCIA Bond Funds 2006 Issue)

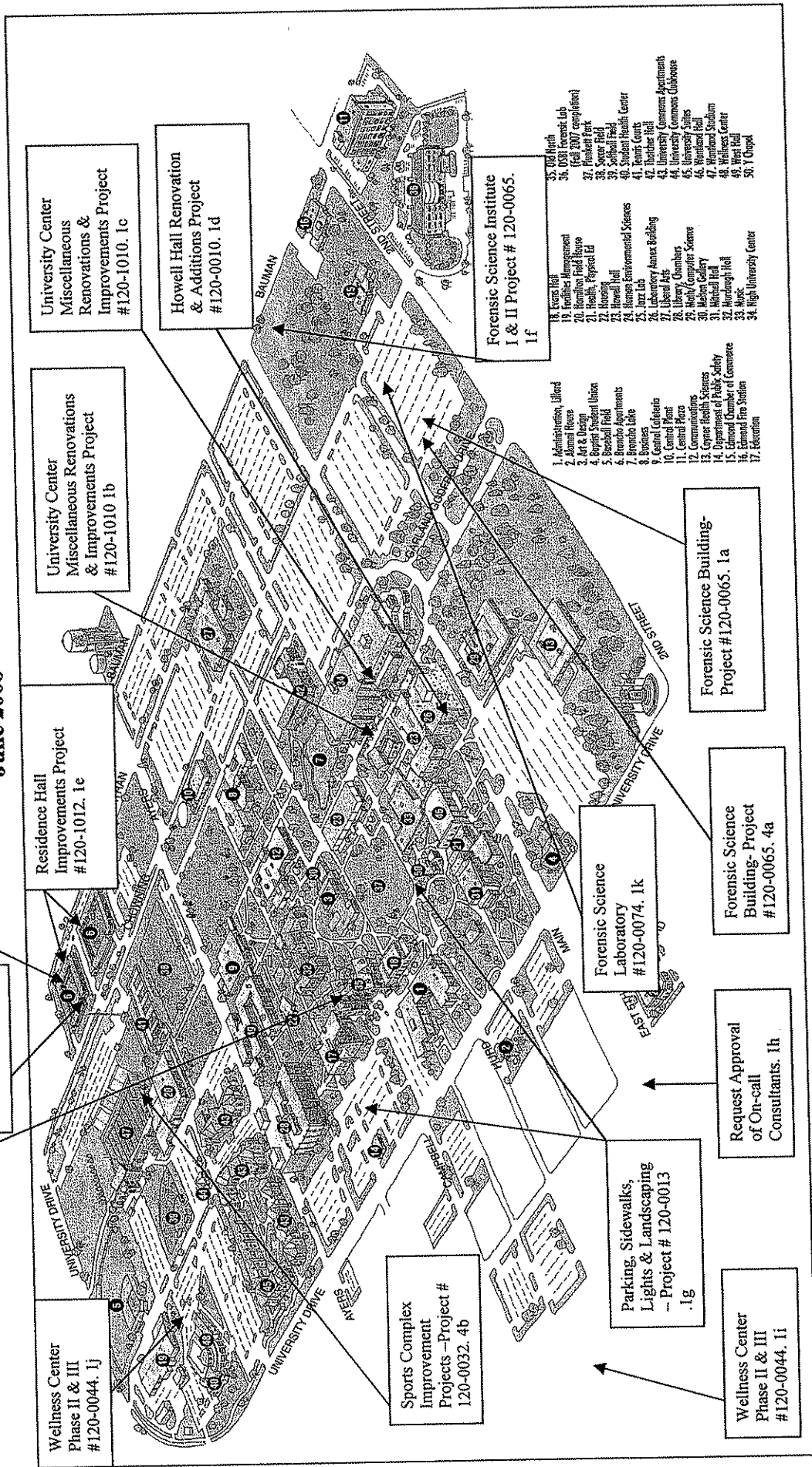
2. Change Order Report: NONE

3. Ratification Items: NONE

4. Information Items:

- a) Sports Complex Improvement Projects – Project # 120-0032
Diversified Construction of Oklahoma, Inc., the Indefinite Delivery General Conditions Contractor, has completed work on Wantland Stadium South End Zone Erosions Control, upper and lower section in the amounts of \$16,300.00 and \$38,426.00 on May 8, 2008. The Board approved the project May, 2004. (R#223) (Bond Funds, Private Funds)
- b) Parking, Sidewalks, Lights & Landscaping – Project # 120-0013
A contract has been awarded to Diversified Construction of Oklahoma, Inc., the Indefinite Delivery General Conditions Contractor, for the Chowning Street Parking Lot and Sidewalk Improvements project in the amount of \$543,969. The Board approved the project and award November 2007. (R# 168) (Auxiliary Funds, E&G Funds, OCIA Bond Funds 2006 Issue)

University of Central Oklahoma June 2008



Parking 120-0013
Chowning Street
4c

Parking 120-0013
Chowning Street
1m

Old North
Phase II & III
#120-0007. 1L

Wellness Center
Phase II & III
#120-0044. 1j

Residence Hall
Improvements Project
#120-1012. 1e

University Center
Miscellaneous Renovations
& Improvements Project
#120-1010 1b

University Center
Miscellaneous
Renovations &
Improvements Project
#120-1010. 1c

Howell Hall Renovation
& Additions Project
#120-0010. 1d

Sports Complex
Improvement
Projects - Project #
120-0032. 4b

Forensic Science
Laboratory
#120-0074. 1k

Parking, Sidewalks,
Lights & Landscaping
- Project # 120-0013
. 1g

Request Approval
of On-call
Consultants. 1h

Wellness Center
Phase II & III
#120-0044. 1i

Forensic Science Building-
Project #120-0065. 1a

Forensic Science
Building- Project
#120-0065. 4a

Forensic Science Institute
I & II Project # 120-0065.
1f

1. Administration, Bldg
2. Alumni House
3. Art & Design
4. Bopps Student Union
5. Baseball Field
6. Branch Apartments
7. Branch Lake
8. Business
9. Central Cafeteria
10. Central Plant
11. Central Plaza
12. Communications
13. Cyber Health Sciences
14. Department of Public Safety
15. Edmond Chamber of Commerce
16. Edmond Fire Station
17. Recreation
18. Cross Hall
19. Facilities Management
20. Birmingham Field House
21. Health, Physical Ed
22. Housing
23. Howell Hall
24. Human Environmental Sciences
25. Laboratory Annex Building
26. Jozz Lab
27. Jozz Lab
28. Library, Chemistry
29. Library, Computer Science
30. Physical Hall
31. Physical Education
32. Howard Hall
33. MOC
34. High University Center
35. Old North
36. OCB Forensic Lab (Fall 2007 completion)
37. Pleasant Park
38. Soccer Field
39. Softball Field
40. Student Health Center
41. Tennis Courts
42. Thurston Hall
43. University Commons Apartments
44. University Commons Clubhouse
45. University Commons
46. Wellness Hall
47. Wellness Stadium
48. West Hall
49. Wellness Center
50. Y Chapel